

2014 UGOTTA REGATTA PLANNING
Gray - Covered / complete
Yellow - Need volunteers
General Items

| Item | Responsibility |
|---|-----------------------------|
| NOR | Patterson |
| Sailing Instructions | Blake/Patterson |
| Sponsorship & Coordination | Tim Oelschlager / Patterson |
| Awards (Trophies for top 5 etc...) | Cory Huseby - Snoegoer Co. |
| T-shirts - logo - etc | Brynn / Kris / Andy |
| Website update for registration, payment, press releases, sponsors, etc.. | Holly |
| Paypal for on-line registration | Tom V. |
| Race committee | Dustin PRO - Notified |
| Protest Committee | Notified need details |
| RC Lunches Sat and Sun (est. 6 lunches per day) | Valerie |
| Budget | Patterson |
| Coordinate Housing for Out-of-Towners | Dave and Danielle |
| Event Photography | Mark P? |
| Entry / Official Registration List | Patterson |
| Dock/Slip Logistics | Dave and Danielle |
| Meaurements if needed/requested | Tim, Dave B, Patterson |
| Dinner - Shrimp Boil, Big Pot | Bernie & Matt |
| Food & Party supplies (cups, plates, utensils, etc...) | |
| Bar Setup -Scow | T. Cody / Billy Allen |

Friday October 3rd

| Item | Responsible |
|---|-------------|
| Food/snacks during registration and weigh-in (pizza or brats...) | |
| Registration (computer, paypal, weigh-in, SI printouts, waiver print outs, etc..) | Brynn, Abby |
| Beer setup w/Excelsior | Tim O. |
| Sponsorship - Setup banners, etc... | |

Saturday October 4th

| Item | Responsible |
|--|---------------|
| Breakfast snacks | Valerie |
| Registration - Waiver, Payment, Insurance, etc, Crew Weight in | |
| Dinner - Shrimp Boil | Bernie & Matt |
| Bar, Beer Setup | |
| Cleanup, Garbage, etc... | |

Sunday Oct 5th

| Item | Responsible |
|--------------------------|-------------------|
| Breakfast snacks | Valerie |
| Awards/Closing Ceremony | Patterson |
| Assist Haul-Out | Dave and Danielle |
| Cleanup, Garbage, etc... | |

| Revenue required to approximate covering | | | | Budget | Forecast | Actual | cash | check | paypal |
|--|--|---------------------------------------|--|-----------------|-----------------|---|---------------------------------------|--------|----------|
| | | Fl | | 2,250.00 | 2,250.00 | 1,950.00 | 175.00 | 425.00 | 1,350.00 |
| | | Of | | 200.00 | 100.00 | 350.00 | 150.00 | 100.00 | 100.00 |
| | | T- | | -00 | 850.00 | 1,160.00 | 570.00 | 230.00 | 360.00 |
| | | | | -00 | -00 | | | | |
| | | Lu | | -00 | -00 | | | | |
| | | | | 2,450.00 | 3,200.00 | 3,460.00 | 895.00 | 755.00 | 1,810.00 |
| | | | | | | | | | |
| | | | | | | | Notes for 2013 | | |
| | | | | 800.00 | 800.00 | 800.00 | | | |
| | | R | | 100.00 | 100.00 | 90.00 | | | |
| | | | | 900.00 | 900.00 | 850.00 | | | |
| | | | | 1,000.00 | 600.00 | 600.00 | | | |
| | | | | 200.00 | 400.00 | 210.00 | 13 bottles of rum, 4 bottles of vodka | | |
| | | Er | | -00 | -00 | | t-shirts 12 shirts s,m,l,xl. 2 shirts | | |
| | | | | -00 | 850.00 | 1,000.00 | Excelsior sponsored \$150 for logo | | |
| | | | | -00 | 450.00 | 450.00 | | | |
| | | | | -00 | -00 | | | | |
| | | Lu | | -00 | -00 | | | | |
| | | Class Flag, OH | | -00 | -00 | | Nationals need a new class flag t | | |
| | | | | 3,000.00 | 4,100.00 | 4,000.00 | | | |
| | | | | | | | | | |
| | | Profit/Loss | | (550.00) | (900.00) | (540.00) | | | |
| | | | | | | | | | |
| | | In Kind dor | | | | | | | |
| | | Be | | | | | Three kegs will not be enough be | | |
| | | Clubhouse and | | | | | Headcount for Saturday party wa | | |
| | | drink mixes, col | | | | | Left over from 22's regatta | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | Expenses s | | Total | | Current payments due as of October 9 | | | |
| | | Race Committee | | \$800 | | \$800 | | | |
| | | Mark Puaria, Photography | | \$450 | | \$450 | | | |
| | | Pearson, committee boat lunches | | \$180 | | \$180 | \$90 from 2011 budget for weed s | | |
| | | Ben Brewer, Muni liquer store | | \$210 | -180 | \$30 | paid \$180 paypal | | |
| | | Jon Crump, T-shirts Trophies, Sausage | | \$1,693 | -895 | \$798 | Paid Jon \$895 cash from till | | |
| | | Matt Crump, Food | | \$667 | | \$667 | | | |
| | | Randy Gould, Breakfasts | | \$90 | | \$90 | | | |
| | | | | \$4,090 | | \$90 out of balance for Pearson's 2011 weed sticks. | | | |

| Revenue required to approximate covering | | | | Budget | Forecast | Actual |
|--|--|--------------------|--|-----------------|-----------------|----------------|
| | | Fleet #1: (15) ~ | | 2,250.00 | 2,025.00 | |
| | | Of | | 200.00 | 300.00 | |
| | | T- | | -00 | -00 | |
| | | | | -00 | -00 | |
| | | Lu | | -00 | -00 | |
| | | | | 2,450.00 | 2,325.00 | -00 |
| | | | | | | |
| | | | | 800.00 | 800.00 | |
| | | | | 100.00 | 60.00 | |
| | | | | 900.00 | 1,000.00 | |
| | | | | 1,000.00 | 685.00 | |
| | | | | 200.00 | 200.00 | |
| | | Er | | -00 | -00 | |
| | | T- | | -00 | 250.00 | |
| | | | | -00 | -00 | |
| | | Lu | | -00 | -00 | |
| | | Class Flag, OH | | -00 | 30.00 | 14.99 |
| | | | | 3,000.00 | 3,025.00 | 14.99 |
| | | | | | | |
| | | Profit/Loss | | (550.00) | (700.00) | (14.99) |
| | | | | | | |
| | | In Kind dor | | | | |
| | | | | | | |
| | | Be | | | | |
| | | Clubhouse and | | | | |